

2005 Report of Accomplishments

Clallam Conservation District



Natural Resource Improvements in 2005 – Summary

- Approximately 2.09 cubic feet per second (643 acre feet/year) of irrigation water conserved for increased instream flow in Dungeness River.
- 1,560 feet of riparian fencing installed.
- Heavy use area protection installed on 9 farms and livestock waste storage structures installed on 2 farms to prevent contamination of surface and groundwater.
- 47 acres of riparian habitat improved and protected.
- Over ¼ mile of fish habitat accessed through correction of fish passage barrier.
- A total of \$539,941 in cost-share was contributed for conservation practice implementation and habitat improvement.
- A total of \$638,451 in matching funds was contributed by land users.

Mission of the Clallam Conservation District

To advance the conservation of the renewable natural resources of Clallam County by assisting land users with the planning and implementation of conservation practices.

Puget Sound/Water Quality

- 13,500 native plants distributed to 296 individuals and groups to improve wildlife habitat.
- 120 individuals participated in 7 separate workshops on natural landscaping.
- 1 wetland enhancement plan completed.
- 1 stormwater pond planted with vegetative buffer (approximately 1/4 acre).
- Participation in watershed planning processes in 2 Water Resource Inventory Areas, Economic Development Ag Cluster Committee, and Built Green Committee (18 meetings attended).
- Information and technical assistance provided to 93 land users.
- 5 press releases published.

Water Quality Implementation

- Heavy use area protection installed on 9 farms and 6 roof runoff management systems installed.
- 2 waste storage facilities and 1 stock water system installed.
- 1,500 feet of riparian fencing installed and 4,000 square feet of filter strip installed.
- 25.5 acres of pasture and hayland planted and proper nutrient management applied on 42.5 acres.
- 1,200 feet of hedgerow installed on 2 properties.
- 2 farm conservation plans prepared for 25 acres.
- Information and technical assistance provided to 87 land users. 14 soil tests processed.
- Water conservation workshops attended by 147 individuals.
- Publication of quarterly newsletter and distribution to 1,700 households.
- 955 contacts made through fairs and other public outreach events.
- Provided \$766.40 in cost-share assistance for conservation practice implementation.
- Land users contributed \$1,149.60 toward conservation practice implementation.
- 7 press releases published.

Livestock Water Quality

- Surveyed 33 livestock owners about management issues and prepared 2 informational brochures.
- 3 livestock management workshops and 1 presentation to 4H leaders attended by 40 individuals.
- 109 contacts with livestock operators to assist with water quality concerns.
- 4 press releases published.

Basic Funding

- Used to pay overhead, administrative and training expenses not covered by other grants.

Local Funding – Clallam County

- Information and technical assistance provided to 15 landowners.
- Participation in watershed planning processes in three Water Resource Inventory Areas, NRCS Local Work Group process, County Agricultural Commission, and Employee Practice Certification Committee (21 meetings attended).
- 1 press release published.
- Submitted 6 grant proposals; 1 awarded funding, 3 pending award decisions.

Local Funding – Jamestown S’Klallam Tribe

- Entered into contract with Tribe for \$249,896 from EPA grant for combining Clallam and Cline irrigation system main canals.

Irrigation Water Management

Irrigation Efficiencies Program

- Conserved a total of 2.09 cfs (643 acre feet/year) of Dungeness River irrigation water by piping 27,291 feet of open irrigation ditch and constructing 1 re-regulating reservoir.
- Conducted 1 irrigation water management workshop attended by 12 individuals.
- Provided \$473,584.68 in cost-share assistance (does not include payments in 2006 for work completed in 2005).
- Land users contributed \$636,558 toward conservation practice implementation.

Comprehensive Irrigation District Management Plan Implementation and Ref 38 - DOE

- Awarded 2 grants (\$2,290,000) from Department of Ecology for piping of irrigation ditches.

Pioneers Grant – Puget Sound Shared Strategy/National Fish & Wildlife Foundation

- Awarded 1 grant (\$99,190) for piping of irrigation ditches.

Watershed Conservation/Habitat Restoration

Family Forest Fish Passage Program (IAC/SRF Board)

- Technical assistance provided for correction of 5 barriers to fish passage.
- Corrected 1 barrier to fish passage, providing access to approximately 1/4 mile of habitat.
- Provided \$24,694 in cost-share assistance for one culvert replacement.

Upper Dungeness Road Stabilization and Decommissioning (IAC/SRF Board)

- Monitored revegetation of 14 acres along 3.2 miles of upper Dungeness River Forest Service roads.

Conservation Reserve Enhancement Program (Conservation Commission)

- Assisted 6 landowners (49 acres) with contract implementation.
- Provided \$40,161 in cost-share assistance for riparian restoration and maintenance.

Public Involvement and Education Program – Stormwater Demonstration Project (PSAT)

- Installed a stormwater mitigation demonstration site and conducted two tours.
- Conducted 2 Natural Landscaping Short Courses (18 students per course).

Small Farm Programs – DOE Centennial Clean Water Fund Grant

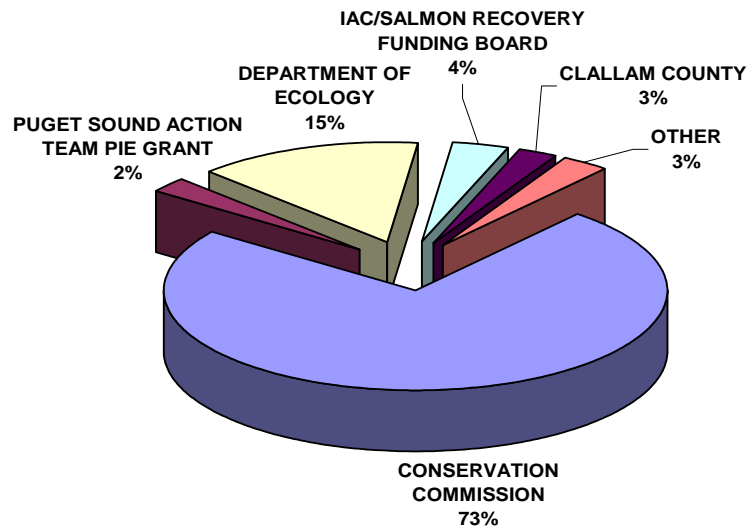
- 60 feet of riparian fencing installed.
- 1 stock water system installed.
- 7 conservation plans prepared for 61 acres.
- Information and technical assistance provided to 52 individuals. 45 soil tests processed.
- 114 individuals learned about stewardship by participating in 11 workshops.
- 500 contacts made at fairs and other public outreach events.
- 331 Sequim School District students participated in stewardship field trips.
- Provided \$735.04 in cost-share assistance.
- Land users contributed \$743.66 toward conservation practice implementation.

Budget

Total Expenditures: \$1,210,577

Total Revenues: \$1,212,209

2005 Revenues By Source



2005 Expenses By Category

